

**MINUTES OF WORKSHOP
EAST PARK COMMUNITY DEVELOPMENT DISTRICT**

A Workshop of the East Park Community Development District was held at 4:30 P.M. on Monday, May 21, 2018 at the offices of the House of Management Enterprise, 5756 S. Semoran Boulevard, Orlando, Florida.

Present were:

Angel Colon	Chairman
Scott Phillips	Vice Chairman
Tom Bonner	Assistant Secretary
Graciela Von Blon	Assistant Secretary
Todd O’Neal	Assistant Secretary
Robert Koncar	District Manager
Kristen Suit	District Manager
Roy Van Wyk	District Counsel
Rey Malave	District Engineer
Russ Simmons	Field Services Manager
Freddy Blanco	Field Services Manager
Ariel Medina	Administrative Asst. II
James Whitaker	Servello & Sons

The following is a summary of the minutes and actions taken at the May 21, 2018 East Park Board of Supervisors workshop.

FIRST ORDER OF BUSINESS

Roll Call

Mr. Koncar called the workshop to order and called the roll.

SECOND ORDER OF BUSINESS

**Discussion of Fiscal Year 2018/2019
Proposed Budget**

Mr. Koncar recommended the following adjustments to the proposed budget:

- *Revenues*
 - Add as revenue \$6,085 Streetlights, per share costing agreements.
- *Expenditures - Administrative*
 - Administrative Board of Supervisor - reduce to \$5,000
 - Mgmt Consulting Serv - reduce to \$51,052
- *Expenditures - Field*
 - Contracts-Landscape - place maximum amount of highest bidder, \$145,000

- > Electricity-General - increase to \$134,000
- > Landscape Renovations - add \$33.00
- > Impr-Fountains - include \$5,000 as line item for this year
- With the recommended changes, the net increase would be \$17,690; but with the additional \$6,085 streetlight revenue, it would be an increase in total expenditures of \$11,605.
- General Fund assessments over current budget would increase 3% for all product types. If there is an increase, it would require a notice be sent to homeowners.
- Another option would be to take the increase out of revenue.
- Discussion ensued and it was agreed to take any increase out of the fund balance.
- There will be no increase in assessments.

THIRD ORDER OF BUSINESS

Supervisor's Requests and Audience Comments

- Discussion ensued with regard to landscaping proposals.
- Performance of the current contractor, Servello, was addressed.

FOURTH ORDER OF BUSINESS

Audience Comments

None

FIFTH ORDER OF BUSINESS

Adjournment

There being no further business, the workshop adjourned.

Assistant Secretary



Angel Colon
Chairman